

Watertown City CouncilFebruary 14th, 2023**Agenda Item: Capital Project #CI095-1-ton dump truck****Request for Action: Motion to Re-authorize Purchase of 1-Ton Dump Truck****Employee/Dept.: Mike Dressel, Public Services****Background:**

Back on February 23rd, 2021, Council adopted resolution #2021-22 approving the acquisition of a 1-ton Chevy dump truck, dump body and chipper box. Staff placed an order for the 1-ton chassis, dump body and chipper box. Right after we placed the order for the chassis the country experienced a shut down due to Covid 19.

Fast forward two years and we still haven't received our 1-ton chassis and dump body and the prices for the equipment have increased. Talking with North Country GM we can order our chassis in February and expect delivery sometime in 2023. All manufactures of vehicles are still having some supply chain issues.

Due to the increase in the cost of equipment, staff is recommending purchasing a 1-ton chassis with a gas motor instead of the diesel motor. This is a cost saving of roughly \$9,000.00. Staff feels that the gas motor will be more than adequate since most of the driving is done within the city limits.

Original cost to purchase the 1-ton chassis and dump body and current costs are as follows.

	2021	2023
North Country GM	\$42,134.80	\$47,430.85
Towmaster	\$24,916.00	\$38,151.00
Total	\$67,050.80	\$85,581.85

Our budget in 2021 was \$74,160.00. Staff did spend \$3,300.00 for a chipper box that fits our current 1-ton dump truck and will also fit the new 1-ton dump truck. We currently have \$70,860.00 left in the budget. We are over budget by \$14,721.85 for this piece of equipment.

Last year staff recommended not seal coating the southwest quadrant of the city due to the seal coat and streets in that area being in good condition and some are being considered for a mill and overlay. Once again, this year staff is recommending not to seal coat any streets. Staff does recommend that we continue with crack sealing.

Currently we have \$125,592 budgeted for seal coating and cracking sealing. We will not be using all the budgeted dollars and could use some of the savings to cover the \$14,721.85 that is over budget.

Budget Impact:

Staff has budgeted \$70,860.00 for the project.

Funding Source:

Capital Investment Fund>Project #CI095

Recommendation:

Staff is recommending the acquisition of equipment from North Country GM and Towmaster Truck Equipment.

Motion Type:

Simple majority vote of members present.

Requested Action/Motion:

I move to approve the low quote for 2024 Chevy 3500 chassis and appurtenant equipment.

Attachments:

North Country GM

Towmaster Truck Equipment Quote



TOWMASTER, 61381 US HWY 12, LITCHFIELD, MN 55355
 PH: 320-693-7900 FX: 320-693-7921 TF: 800-462-4517
 TOWMASTERTRUCK.COM

Reference No.
 QT 76808

**** QUOTATION ****

Ship To: WATERTOWN, CITY OF P.O. BOX 279 WATERTOWN MN 55388 USA	Cust: 3760 MN 55388	Phone: USA	Bill To: WATERTOWN, CITY OF P.O. BOX 279 WATERTOWN MN 55388	Phone: MN 55388
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ATTN: MIKE DRESSEL

PO#	Salesman	Terms	Created	Last Revised	Appx Comp
	JOSH PAULSON	NET 30 DAYS	12/30/22	12/30/22	0/00/00

Serial No.

Order Comments: STATE OF MN CONTRACT #184012

Build Instructions: VALID THRU 10/31/21

Other Instructions: F.O.B. LITCHFIELD, MN -OR- CUSTOMERS W/FUEL CHARGES ONLY

Qty	Part No.	Description	Price Ea.	Net Amt.
1	1997227	- Body 9'0" FSS w/15" high 12 ga SS Fold-Down Sides, 21" high 10 ga SS Lever Top Pin release Tailgate, 40" high 10 ga SS Front, & 3/16" Hardox-450 floor. S-T-T light on Front Headboard. Cabshield, 12 VDC Tailgate trip release, & rear mudflaps included. Mill finish, with underside blasted, seam-sealed, primed and painted gloss black.	\$14,809.00	\$14,809.00
1	9901438	- Hoist OSP 9' 515SF HOIST W/SUB FRAME, ELECTRIC PUMP, Dump angle: 45 ^u , DOUBLE acting, W/rear hinge point & OSHA approved safety prop.	\$4,753.00	\$4,753.00
1	9905509	- Ladder (SS) Tuck-A-Way Access ladder Pkg, Including Steps & Grab Handle Above, Installed **NOTE: MOUNTED ON LH FRONT	\$798.00	\$798.00
1	9901454	- INSTALLATION OF DUMP BODY & ELECTRIC HOIST	\$3,773.00	\$3,773.00
1	9901061	- Tool Box PRO-TECH 24-56-84 ALUM BACK PACK and mounting pkg	\$4,384.00	\$4,384.00
1	9901574	- Tool Box Labor and install kit to INSTALL BACK PACK **NOTE: SEE SPECIAL REQUEST FOR ADDER TO INSTALLATION	\$716.00	\$716.00
1	SPECIAL REQUEST	- Special Request Charges for: RUN 14-2 WIRE INTO BACKPACK WITH 4 FT LEAD FOR CUSTOMER TO HOOK UP OWN LIGHTS INBACK PACK. WIRED AND MARKED TO SWITCH IN DASH.	\$245.00	\$245.00
1	9901111	- INSTALLATION OF FMVSS LIGHT PKG	\$285.00	\$285.00

*** Continued ***

Accepted by _____

Date _____

Price:

Total Discounts:

Net Cost:

Freight

Total:



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WATERTOWN MN 55388 USA			WATERTOWN MN 55388	

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	JOSH PAULSON	NET 30 DAYS	12/30/22	12/30/22	0/00/00

Serial No.	
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1 9901110 - FMVSS LIGHT PKG	\$164.00	\$164.00
Consists of Clearance, Marker, and Tri-Light cluster lights, Rubber grommets, & wiring Pig-Tails.		
1 9901897 - TMTE-6 2 L32LAF TOP MOUNT LED STROBES, 2 5VA02ZAD REAR STROBES WITH GROMMETS INSTALLED	\$1,583.00	\$1,583.00
1 9903685 - Light, Warning, Whelen WIONSMA, Amber LED, surface mount, Each, Installed	\$626.00	\$626.00
**NOTE: MOUNTED ON DRIVERS SIDE (LH) FRONT GRILLE WIRED TO OEM HOT SWITCH TOGETHER WITH BLUE WION LIGHT		
1 9905467 - Light, Warning, Whelen WIONSMB, Blue LED, surface mount, Each, Installed	\$626.00	\$626.00
**NOTE: MOUNTED ON PASSENGER (RH) SIDE OF FRONT GRILLE. WIRED TO OEM HOT SWITCH TOGETHER WITH AMBER WION LIGHT.		
1 9902519 - Light, WHELEN MICRO PIONEER spot light, Installed	\$820.00	\$820.00
**NOTE: Mounted on RH CABSHIELD NEXT TO STROBE , For ILLUMINATION TO REAR use, Wired to SWITCH IN DASH **SEE JOSH FOR QUESTIONS ON POSTITIONS		
1 9904690 - Camera System, NORTECH 9100 HCS, w/9100-1 color 7" LCD video display, mount, & (3) video inputs, 9100-2HC 120 degree night vision CCD weather-proof HEATED camera, 9100-4 65' waterproof harness, & wireless Remote.	\$542.00	\$542.00
1 9904691 - INSTALLATION of (Initial) Single camera system	\$426.00	\$426.00
**NOTE: MOUNTED ON HEADACHE RACK ON LH SIDE BY STROBE IN PROTECTIVE COVER, FOR REVERSE VIEWING USAGE, WIRED AS DEFAULT		
2 9904692 - Camera System option, NORTECH 9100-2HC 120 degree night vision CCD weather-proof HEATED camera, only GEN 5 6100	\$182.00	\$364.00

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Serial No.	Description	Price	Appx Comp
2	9904693 - Camera System option, NORTECH 9100-4 Harness, 65' Waterproof GEN 5 6100	\$118.00	\$236.00
1	9904694 - INSTALLATION of Extra Camera, & Harness GEN 5 6100 **NOTE: MOUNTED ON REAR HITCH AREA, FOR HOOKING TRAILERS TO PINTLE USAGE, WIRED TO QUE UP BY REVERSE CIRCUIT.	\$213.00	\$213.00
2	1941405 - Camera Guard, SS, Bolt-On	\$43.00	\$86.00
1	9901171 - Fenders M1900 W/Brkts for 19.5" Installed	\$718.00	\$718.00
1	9902494 - Hitch 7 contact RV (flat pin) socket installed	\$230.00	\$230.00
1	9900775 - Hitch TMTE Medium Duty STD Hitch Plate assembly	\$687.00	\$687.00
1	9901172 - Hitch Installation of med duty hitch (Weld On) **NOTE: HITCH PLATE FACE TO BE LOCATED: _____ IN REFERENCE TO REAR TIRE FACE.	\$283.00	\$283.00
1	9900778 - Hitch Combo Pintle/Ball (2-5/16"). NOTE: DERATES Hitch to 3,000 lbs vertical & 16,000 lbs GTW, installed	\$237.00	\$237.00
1	9901112 - ICC BUMPER	\$232.00	\$232.00
1	9901113 - INSTALLATION OF ICC BUMPER	\$315.00	\$315.00
1	WARRANTY - TOWMASTER EXCLUSIVE WARRANTY: 5 yr Steel/Stainless Steel Body Structure; 5 yr Whelen LED Light Systems; 3 yr Palfinger Hoists; 4 yr SwapLoader Hoists; 1 year Swenson Spreaders, 2 yr Hyd, FALLS Snow Equip, Tele Hoists, and all other items.		

Price: \$38,151.00

Total Discounts:

Net Cost: \$38,151.00

Freight

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QUOTATION	NORTH COUNTRY GM	
CONTRACT # 188747	1502 E HOWARD ST HIBBING, MN 55746 218-263-7578	BOB O'HARA 218-349-8955 rwohara01@aol.com
EST DELIVERY TIME 90 - 120 ARO	218-263-7576	

		RCC-11		
BASE MODEL	2024 CHEV SILVERADO 3500 4x4 REG CAB CHASSIS CAB 84" CA GVW 14,000 LBS.	CK31403		\$ 44,060.20
3,843.00	LT TRIM UPGRADE	3LT		-
ADDED OPTIONS	6.6L V8	L8T	x	STD
	10 SPEED AUTO	MYD	x	STD
	3.73:1 AXLE RATIO	GT4	x	STD
	AIR CONDITIONING FRT		x	STD
8,703.20	Engine, Duramax 6.6L Turbo-Diesel V8 B20-Diesel compatible, (445 hp [332 kW] @ 2800 rpm, 910 lb-ft of torque [1220 Nm] @ 1600 rpm)	LP5		-
N/C	Transmission, Allison 10-speed automatic	MGM		-
N/C	Transmission, Allison 10-speed automatic with integrated Power Take-Off (PTO) (Requires (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Included and only available with (PTO) Power Take-Off.)	MGU		-
875.60	Power Take-Off (Requires (L5P) Duramax 6.6L Turbo-Diesel V8 engine and (K34) Cruise Control.	PTO		-
1,100.00	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control and (DBG) power trailer mirrors with heated upper glass and manual extending/folding, (AXG) power windows, express up/down driver, (AED) power windows, express down passenger and (AU3) power door locks	ZLQ	x	\$1,100.00
176.00	LT235/80R-17E ALL TERRAIN	QZT	x	\$176.00
242.00	BRAKE CONTROLLER	JL1	x	\$242.00

264.00	Snow Plow Prep Package includes (KW5) 220-amp alternator, includes increased front GAWR on Heavy Duty models, (NZZ) skid plates (transfer case and oil pan), pass through dash grommet hole and roof emergency light provisions. (Requires 4WD model. Upgradeable to (KHF) Dual alternators (220-amp primary, 170-amp auxiliary). Not available with (F60) Heavy Duty Front Spring Package.)	VYU	X	\$264.00
220.00	DPF, diesel particulate filter, manual regeneration customer regeneration will not be allowed until the DPF load percentage has reached 100% full	FPF		-
800.00	STAINLESS STEEL RECTANGULAR	RVQ	x	\$800.00
118.80	AUX BATTERY (std w/diesel)	K4B	X	\$118.80
176.00	DASH SWITCH AUTO TRAC 4X4	NQH		-
88.00	Chrome Front Bumper	V46	X	\$88.00
N/C	VINYL FLOORING	BG9		-
132.00	120 VOLT OUTLET IN CAB AND BOX	KJ4		-
132.00	UPFITTER SWITCHED (kit shipped loose, req additional upfitter wiring)	9L7	X	\$132.00
64.60	REAR CAMERA	5N5	X	\$64.60
				-
166.00	ADDITIONAL KEY/FOB COMB EA	1		\$ 166.00
EXT COLOR	LAKESHORE BLUE	GXP	X	STD
INT TRIM COLOR	VINYL SEAT TRIM	H2G		STD
	CLOTH SEAT TRIM	H1T	X	N/C
	TOTAL			\$ 47,211.60
3,068.75	6.5% SALES TAX			-
199.25	LICENCE TITLE & REG		X	\$ 199.25
20.00	TRANSIT TAX		X	\$ 20.00
	TOTAL per UNIT			\$ 47,430.85
	QTY	1		\$ 47,430.85

purchase order number	
contact	Mike Dressel

customer City Of Watertown

phone 612-598-2890

email mdressel@watertownmn.gov

billing address

delivery address

date ordered

order #