



2021 Budget Schedule

Tuesday, July 14th	<i>Discussion of 2021 financial outlook and budget goals</i>
Tuesday, July 28th	<i>City Council Work Session #1-Long Range Financial Plan/Capital Investment Plan Draft</i>
Week of August 3rd	Staff meet with the City Administrator to review draft General Fund budget
Thursday, August 13th	<i>City Council Work Session #2-Long Range Financial Plan/Capital Improvement Plan</i>
Week of August 10th	General Fund budgets due to City Administrator from staff
Tuesday, August 25th	<i>City Council Work Session #3-General Fund Budget Draft</i>
Week of September 7th	Staff meet with the City Administrator to review draft Enterprise Fund budgets
Week of September 14th	Enterprise Fund budgets due to City Administrator from staff
Tuesday, September 8th	<i>City Council Work Session #4-General Fund Budget Draft</i>
Tuesday, September 22nd	<i>City Council Work Session #5-General Fund Budget (if needed)</i> City Council Meeting-Adopt 2021 Preliminary Levy
Tuesday, October 13th	<i>City Council Work Session #6-Enterprise Fund Budget</i>
Tuesday, October 27th	<i>City Council Work Session #7-Capital Improvement Plan</i>
Week of November 2nd	Staff review existing budget and fiscal conditions
Thursday, November 10th	<i>City Council Work Session #8-General Fund & Enterprise Fund Budget Wrap-Up</i>
Tuesday, November 24th	<i>City Council Work Session #9-Review 2021 budget and fiscal conditions</i>
Tuesday, December 1th	Hold 2021 Public Budget Information Meeting
Tuesday, December 8th	Adopt 2021 Budget and Certify 2021 Tax Levy